INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**8.896.420.464,00**	**-3.894.310.231,33**	**-43,77%**	**5.002.110.232,67**	**56,23%**	**1.339.070.791,64**	**26,77%**	**14.043.300,71**	**0,28%**	**3.648.996.140,32**	**72,95%**
01	**Total**		**24.391.752,00**	**194.400,00**	**0,80%**	**24.586.152,00**	**100,80%**	**6.417.168,45**	**26,10%**	**0,00**	**0,00%**	**18.168.983,55**	**73,90%**
	911N	**Total**	**24.391.752,00**	**194.400,00**	**0,80%**	**24.586.152,00**	**100,80%**	**6.417.168,45**	**26,10%**	**0,00**	**0,00%**	**18.168.983,55**	**73,90%**
		10	319.200,00	0,00	0,00%	319.200,00	100,00%	86.928,25	27,23%	0,00	0,00%	232.271,75	72,77%
		11	889.263,00	31.400,00	3,53%	920.663,00	103,53%	196.669,97	21,36%	0,00	0,00%	723.993,03	78,64%
		12	10.328.865,00	0,00	0,00%	10.328.865,00	100,00%	2.970.830,09	28,76%	0,00	0,00%	7.358.034,91	71,24%
		13	25.274,00	500,00	1,98%	25.774,00	101,98%	5.659,74	21,96%	0,00	0,00%	20.114,26	78,04%
		15	22.882,00	3.000,00	13,11%	25.882,00	113,11%	8.446,10	32,63%	0,00	0,00%	17.435,90	67,37%
		16	4.958.768,00	159.500,00	3,22%	5.118.268,00	103,22%	938.135,98	18,33%	0,00	0,00%	4.180.132,02	81,67%
		17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	2.210.498,32	28,17%	0,00	0,00%	5.637.001,68	71,83%
02	**Total**		**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**2.311.831,87**	**31,39%**	**5.934,44**	**0,08%**	**5.046.428,30**	**68,53%**
	911O	**Total**	**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**2.311.831,87**	**31,39%**	**5.934,44**	**0,08%**	**5.046.428,30**	**68,53%**
		10	701.240,00	-71.801,48	-10,24%	629.438,52	89,76%	240.328,72	38,18%	0,00	0,00%	389.109,80	61,82%
		11	604.699,00	-20.200,00	-3,34%	584.499,00	96,66%	246.064,62	42,10%	0,00	0,00%	338.434,38	57,90%
		12	4.769.256,00	0,00	0,00%	4.769.256,00	100,00%	1.393.423,03	29,22%	0,00	0,00%	3.375.832,97	70,78%
		13	157.467,00	0,00	0,00%	157.467,00	100,00%	41.017,46	26,05%	0,00	0,00%	116.449,54	73,95%
		16	1.082.027,00	36.267,09	3,35%	1.118.294,09	103,35%	344.124,78	30,77%	5.934,44	0,53%	768.234,87	68,70%
		18	105.240,00	0,00	0,00%	105.240,00	100,00%	46.873,26	44,54%	0,00	0,00%	58.366,74	55,46%
03	**Total**		**1.557.887,00**	**-25.391,75**	**-1,63%**	**1.532.495,25**	**98,37%**	**394.712,40**	**25,76%**	**0,00**	**0,00%**	**1.137.782,85**	**74,24%**
	912M	**Total**	**1.557.887,00**	**-25.391,75**	**-1,63%**	**1.532.495,25**	**98,37%**	**394.712,40**	**25,76%**	**0,00**	**0,00%**	**1.137.782,85**	**74,24%**
		10	172.136,00	1.992,00	1,16%	174.128,00	101,16%	28.689,62	16,48%	0,00	0,00%	145.438,38	83,52%
		11	522.383,00	-22.491,76	-4,31%	499.891,24	95,69%	131.006,46	26,21%	0,00	0,00%	368.884,78	73,79%
		12	619.057,00	-88.199,97	-14,25%	530.857,03	85,75%	160.992,76	30,33%	0,00	0,00%	369.864,27	69,67%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	1.895,70	16,68%	0,00	0,00%	9.469,30	83,32%
		16	219.498,00	83.009,98	37,82%	302.507,98	137,82%	69.886,17	23,10%	0,00	0,00%	232.621,81	76,90%
		18	13.448,00	298,00	2,22%	13.746,00	102,22%	2.241,69	16,31%	0,00	0,00%	11.504,31	83,69%
04	**Total**		**73.631.057,00**	**707.469,76**	**0,96%**	**74.338.526,76**	**100,96%**	**21.962.926,91**	**29,54%**	**426.943,14**	**0,57%**	**51.948.656,71**	**69,88%**
	331M	**Total**	**13.213.315,00**	**807.647,81**	**6,11%**	**14.020.962,81**	**106,11%**	**3.507.784,72**	**25,02%**	**135.880,85**	**0,97%**	**10.377.297,24**	**74,01%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	46.895,76	15,43%	0,00	0,00%	256.968,79	84,57%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	31.881,31	23,51%	0,00	0,00%	103.752,63	76,49%
		12	8.366.296,00	-385.052,54	-4,60%	7.981.243,46	95,40%	2.464.137,12	30,87%	0,00	0,00%	5.517.106,34	69,13%
		13	1.806.073,00	-20.052,96	-1,11%	1.786.020,04	98,89%	506.597,20	28,36%	20.264,63	1,13%	1.259.158,21	70,50%
		14	13.173,00	9.292,00	70,54%	22.465,00	170,54%	0,00	0,00%	4.810,63	21,41%	17.654,37	78,59%
		15	83.972,00	63.539,65	75,67%	147.511,65	175,67%	27.814,06	18,86%	0,00	0,00%	119.697,59	81,14%
		16	2.432.442,00	1.173.286,17	48,23%	3.605.728,17	148,23%	420.163,64	11,65%	110.805,59	3,07%	3.074.758,94	85,27%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	10.295,63	26,74%	0,00	0,00%	28.200,37	73,26%
	332A	**Total**	**4.154.836,00**	**7.071,73**	**0,17%**	**4.161.907,73**	**100,17%**	**1.231.406,08**	**29,59%**	**0,00**	**0,00%**	**2.930.501,65**	**70,41%**
		12	2.907.796,00	6.046,90	0,21%	2.913.842,90	100,21%	930.743,66	31,94%	0,00	0,00%	1.983.099,24	68,06%
		13	486.681,00	0,00	0,00%	486.681,00	100,00%	178.004,86	36,58%	0,00	0,00%	308.676,14	63,42%
		16	760.359,00	1.024,83	0,13%	761.383,83	100,13%	122.657,56	16,11%	0,00	0,00%	638.726,27	83,89%
	332B	**Total**	**22.830.232,00**	**-526.353,71**	**-2,31%**	**22.303.878,29**	**97,69%**	**7.114.344,40**	**31,90%**	**0,00**	**0,00%**	**15.189.533,89**	**68,10%**
		12	13.923.381,00	-155.919,64	-1,12%	13.767.461,36	98,88%	5.075.422,23	36,87%	0,00	0,00%	8.692.039,13	63,13%
		13	4.325.722,00	-366.146,80	-8,46%	3.959.575,20	91,54%	1.233.554,11	31,15%	0,00	0,00%	2.726.021,09	68,85%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	4.581.129,00	-4.287,27	-0,09%	4.576.841,73	99,91%	805.368,06	17,60%	0,00	0,00%	3.771.473,67	82,40%
	333A	**Total**	**4.274.266,00**	**282.264,45**	**6,60%**	**4.556.530,45**	**106,60%**	**1.227.565,43**	**26,94%**	**2.583,62**	**0,06%**	**3.326.381,40**	**73,00%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	10.998,50	16,67%	0,00	0,00%	54.994,50	83,33%
		12	2.180.479,00	55.692,42	2,55%	2.236.171,42	102,55%	743.569,00	33,25%	0,00	0,00%	1.492.602,42	66,75%
		13	1.302.215,00	7.749,96	0,60%	1.309.964,96	100,60%	256.091,38	19,55%	1.793,95	0,14%	1.052.079,63	80,31%
		16	725.579,00	218.822,07	30,16%	944.401,07	130,16%	216.906,55	22,97%	789,67	0,08%	726.704,85	76,95%
	334A	**Total**	**3.250.954,00**	**32.839,54**	**1,01%**	**3.283.793,54**	**101,01%**	**975.749,22**	**29,71%**	**51.350,71**	**1,56%**	**2.256.693,61**	**68,72%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	2.516.635,00	-2.809,67	-0,11%	2.513.825,33	99,89%	833.289,97	33,15%	40.205,11	1,60%	1.640.330,25	65,25%
		13	164.845,00	-903,72	-0,55%	163.941,28	99,45%	75.975,87	46,34%	0,00	0,00%	87.965,41	53,66%
		15	6.645,00	-2.202,22	-33,14%	4.442,78	66,86%	0,00	0,00%	0,00	0,00%	4.442,78	100,00%
		16	480.337,00	38.755,15	8,07%	519.092,15	108,07%	52.734,58	10,16%	11.145,60	2,15%	455.211,97	87,69%
	336A	**Total**	**14.247.820,00**	**23.391,27**	**0,16%**	**14.271.211,27**	**100,16%**	**4.756.143,37**	**33,33%**	**31.854,88**	**0,22%**	**9.483.213,02**	**66,45%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.523,25	11,54%	0,00	0,00%	72.968,75	88,46%
		12	4.241.315,00	17.902,55	0,42%	4.259.217,55	100,42%	1.699.131,41	39,89%	24.208,28	0,57%	2.535.877,86	59,54%
		13	7.002.958,00	-53.213,22	-0,76%	6.949.744,78	99,24%	2.477.425,33	35,65%	0,20	0,00%	4.472.319,25	64,35%
		15	0,00	3.074,12	100,00%	3.074,12	0,00%	0,00	0,00%	0,00	0,00%	3.074,12	100,00%
		16	2.921.055,00	55.627,82	1,90%	2.976.682,82	101,90%	570.063,38	19,15%	7.646,40	0,26%	2.398.973,04	80,59%
	337C	**Total**	**5.158.754,00**	**66.370,30**	**1,29%**	**5.225.124,30**	**101,29%**	**1.656.759,77**	**31,71%**	**56.542,46**	**1,08%**	**3.511.822,07**	**67,21%**
		10	148.485,00	0,00	0,00%	148.485,00	100,00%	22.840,23	15,38%	0,00	0,00%	125.644,77	84,62%
		12	3.406.405,00	197.840,84	5,81%	3.604.245,84	105,81%	1.278.718,28	35,48%	41.140,28	1,14%	2.284.387,28	63,38%
		13	768.852,00	-172.690,12	-22,46%	596.161,88	77,54%	177.379,79	29,75%	0,00	0,00%	418.782,09	70,25%
		15	2.423,00	-1.044,35	-43,10%	1.378,65	56,90%	0,00	0,00%	0,00	0,00%	1.378,65	100,00%
		16	832.589,00	42.263,93	5,08%	874.852,93	105,08%	177.821,47	20,33%	15.402,18	1,76%	681.629,28	77,91%
	432A	**Total**	**6.500.880,00**	**14.238,37**	**0,22%**	**6.515.118,37**	**100,22%**	**1.493.173,92**	**22,92%**	**148.730,62**	**2,28%**	**4.873.213,83**	**74,80%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	4.945.193,00	482,44	0,01%	4.945.675,44	100,01%	1.361.000,53	27,52%	116.818,50	2,36%	3.467.856,41	70,12%
		13	422.817,00	-62.474,76	-14,78%	360.342,24	85,22%	86.030,56	23,87%	0,00	0,00%	274.311,68	76,13%
		15	25.075,00	-10.730,53	-42,79%	14.344,47	57,21%	0,00	0,00%	0,00	0,00%	14.344,47	100,00%
		16	1.025.303,00	86.961,22	8,48%	1.112.264,22	108,48%	32.394,03	2,91%	31.912,12	2,87%	1.047.958,07	94,22%
07	**Total**		**16.854.113,00**	**1.854.088,66**	**11,00%**	**18.708.201,66**	**111,00%**	**7.121.555,44**	**38,07%**	**425.540,67**	**2,27%**	**11.161.105,55**	**59,66%**
	928M	**Total**	**1.414.831,00**	**702.087,48**	**49,62%**	**2.116.918,48**	**149,62%**	**926.204,53**	**43,75%**	**853,81**	**0,04%**	**1.189.860,14**	**56,21%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	1.040.880,00	475.578,33	45,69%	1.516.458,33	145,69%	607.954,63	40,09%	0,00	0,00%	908.503,70	59,91%
		13	0,00	30.310,51	100,00%	30.310,51	0,00%	20.999,16	69,28%	0,00	0,00%	9.311,35	30,72%
		15	25.054,00	25.314,91	101,04%	50.368,91	201,04%	8.767,64	17,41%	853,81	1,70%	40.747,46	80,90%
		16	266.405,00	170.883,73	64,14%	437.288,73	164,14%	274.734,30	62,83%	0,00	0,00%	162.554,43	37,17%
	942M	**Total**	**7.327.259,00**	**1.033.789,84**	**14,11%**	**8.361.048,84**	**114,11%**	**2.642.279,92**	**31,60%**	**424.686,86**	**5,08%**	**5.294.082,06**	**63,32%**
		10	254.521,00	14.963,09	5,88%	269.484,09	105,88%	56.168,54	20,84%	0,00	0,00%	213.315,55	79,16%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	38.923,19	28,70%	0,00	0,00%	96.710,75	71,30%
		12	5.400.879,00	178.415,83	3,30%	5.579.294,83	103,30%	2.019.123,12	36,19%	329.972,63	5,91%	3.230.199,08	57,90%
		13	672.263,00	-22.576,38	-3,36%	649.686,62	96,64%	243.908,78	37,54%	0,00	0,00%	405.777,84	62,46%
		15	64.761,00	-21.664,53	-33,45%	43.096,47	66,55%	13.133,50	30,47%	644,78	1,50%	29.318,19	68,03%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	775.275,00	882.770,89	113,87%	1.658.045,89	213,87%	266.901,46	16,10%	94.069,45	5,67%	1.297.074,98	78,23%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	4.121,33	15,97%	0,00	0,00%	21.685,67	84,03%
	942N	**Total**	**4.278.443,00**	**-47.837,65**	**-1,12%**	**4.230.605,35**	**98,88%**	**1.954.230,56**	**46,19%**	**0,00**	**0,00%**	**2.276.374,79**	**53,81%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.727,67	20,28%	0,00	0,00%	65.764,33	79,72%
		12	3.245.188,00	-44.445,16	-1,37%	3.200.742,84	98,63%	1.631.604,75	50,98%	0,00	0,00%	1.569.138,09	49,02%
		13	270.303,00	0,00	0,00%	270.303,00	100,00%	94.781,06	35,06%	0,00	0,00%	175.521,94	64,94%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	2.304,20	22,12%	0,00	0,00%	8.112,03	77,88%
		16	680.460,00	-13.808,72	-2,03%	666.651,28	97,97%	208.812,88	31,32%	0,00	0,00%	457.838,40	68,68%
	942O	**Total**	**3.833.580,00**	**166.048,99**	**4,33%**	**3.999.628,99**	**104,33%**	**1.598.840,43**	**39,97%**	**0,00**	**0,00%**	**2.400.788,56**	**60,03%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.534,42	24,89%	0,00	0,00%	61.957,58	75,11%
		12	2.883.629,00	108.446,65	3,76%	2.992.075,65	103,76%	1.156.454,76	38,65%	0,00	0,00%	1.835.620,89	61,35%
		13	106.126,00	0,00	0,00%	106.126,00	100,00%	61.672,60	58,11%	0,00	0,00%	44.453,40	41,89%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	2.828,57	27,16%	0,00	0,00%	7.587,66	72,84%
		16	761.333,00	47.186,11	6,20%	808.519,11	106,20%	357.350,08	44,20%	0,00	0,00%	451.169,03	55,80%
11	**Total**		**570.348.706,00**	**3.989.915,36**	**0,70%**	**574.338.621,36**	**100,70%**	**102.651.696,89**	**17,87%**	**566.142,82**	**0,10%**	**471.120.781,65**	**82,03%**
	112A	**Total**	**3.047.389,00**	**-671.886,66**	**-22,05%**	**2.375.502,34**	**77,95%**	**514.560,30**	**21,66%**	**0,00**	**0,00%**	**1.860.942,04**	**78,34%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.584,05	26,17%	0,00	0,00%	60.907,95	73,83%
		12	2.518.389,00	-843.873,19	-33,51%	1.674.515,81	66,49%	376.270,95	22,47%	0,00	0,00%	1.298.244,86	77,53%
		13	205.609,00	-21.807,00	-10,61%	183.802,00	89,39%	44.678,38	24,31%	0,00	0,00%	139.123,62	75,69%
		15	0,00	3,55	100,00%	3,55	0,00%	3,55	100,00%	0,00	0,00%	0,00	0,00%
		16	240.899,00	193.789,98	80,44%	434.688,98	180,44%	72.023,37	16,57%	0,00	0,00%	362.665,61	83,43%
	112B	**Total**	**8.687.467,00**	**-1.656.763,27**	**-19,07%**	**7.030.703,73**	**80,93%**	**1.601.154,45**	**22,77%**	**0,00**	**0,00%**	**5.429.549,28**	**77,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	6.416.715,00	-1.390.773,42	-21,67%	5.025.941,58	78,33%	1.112.448,40	22,13%	0,00	0,00%	3.913.493,18	77,87%
		13	632.121,00	-94.321,20	-14,92%	537.799,80	85,08%	129.515,63	24,08%	0,00	0,00%	408.284,17	75,92%
		15	0,00	36.442,70	100,00%	36.442,70	0,00%	36.442,70	100,00%	0,00	0,00%	0,00	0,00%
		16	1.556.139,00	-208.111,35	-13,37%	1.348.027,65	86,63%	308.998,92	22,92%	0,00	0,00%	1.039.028,73	77,08%
	112C	**Total**	**332.700.886,00**	**1.398.488,08**	**0,42%**	**334.099.374,08**	**100,42%**	**63.067.152,45**	**18,88%**	**13.233,21**	**0,00%**	**271.018.988,42**	**81,12%**
		12	261.243.448,00	-4.127.980,95	-1,58%	257.115.467,05	98,42%	54.051.018,74	21,02%	0,20	0,00%	203.064.448,11	78,98%
		13	14.206.608,00	-760.352,48	-5,35%	13.446.255,52	94,65%	3.293.239,91	24,49%	13.233,01	0,10%	10.139.782,60	75,41%
		14	8.726.096,00	1.850.000,00	21,20%	10.576.096,00	121,20%	475.312,16	4,49%	0,00	0,00%	10.100.783,84	95,51%
		15	7.756.149,00	0,00	0,00%	7.756.149,00	100,00%	1.032.513,66	13,31%	0,00	0,00%	6.723.635,34	86,69%
		16	36.379.988,00	5.356.221,23	14,72%	41.736.209,23	114,72%	745.870,70	1,79%	0,00	0,00%	40.990.338,53	98,21%
		18	4.388.597,00	-919.399,72	-20,95%	3.469.197,28	79,05%	3.469.197,28	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**12.986.129,00**	**1.491.476,33**	**11,49%**	**14.477.605,33**	**111,49%**	**3.105.369,14**	**21,45%**	**26.000,86**	**0,18%**	**11.346.235,33**	**78,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.476,31	36,94%	0,00	0,00%	52.015,69	63,06%
		12	909.543,00	-178.292,56	-19,60%	731.250,44	80,40%	181.692,13	24,85%	0,00	0,00%	549.558,31	75,15%
		13	9.487.991,00	208.600,33	2,20%	9.696.591,33	102,20%	2.245.900,15	23,16%	23.532,54	0,24%	7.427.158,64	76,60%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	4.199,90	36,95%	0,00	0,00%	7.165,10	63,05%
		16	2.494.738,00	1.461.168,56	58,57%	3.955.906,56	158,57%	643.100,65	16,26%	2.468,32	0,06%	3.310.337,59	83,68%
	131M	**Total**	**1.063.059,00**	**-106.028,39**	**-9,97%**	**957.030,61**	**90,03%**	**219.090,95**	**22,89%**	**0,00**	**0,00%**	**737.939,66**	**77,11%**
		12	882.540,00	-114.414,71	-12,96%	768.125,29	87,04%	165.748,55	21,58%	0,00	0,00%	602.376,74	78,42%
		16	180.519,00	8.386,32	4,65%	188.905,32	104,65%	53.342,40	28,24%	0,00	0,00%	135.562,92	71,76%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	132A	**Total**	**4.259.306,00**	**-506.290,57**	**-11,89%**	**3.753.015,43**	**88,11%**	**873.373,02**	**23,27%**	**0,00**	**0,00%**	**2.879.642,41**	**76,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	2.128.832,00	-250.568,60	-11,77%	1.878.263,40	88,23%	392.866,30	20,92%	0,00	0,00%	1.485.397,10	79,08%
		13	1.213.650,00	-256.388,00	-21,13%	957.262,00	78,87%	217.821,69	22,75%	0,00	0,00%	739.440,31	77,25%
		16	834.332,00	666,03	0,08%	834.998,03	100,08%	248.936,23	29,81%	0,00	0,00%	586.061,80	70,19%
	134A	**Total**	**141.081.546,00**	**6.004.407,20**	**4,26%**	**147.085.953,20**	**104,26%**	**19.792.711,95**	**13,46%**	**0,00**	**0,00%**	**127.293.241,25**	**86,54%**
		10	148.485,00	136.700,79	92,06%	285.185,79	192,06%	129.781,84	45,51%	0,00	0,00%	155.403,95	54,49%
		12	115.506.040,00	-4.169.306,99	-3,61%	111.336.733,01	96,39%	18.607.207,94	16,71%	0,00	0,00%	92.729.525,07	83,29%
		13	4.042.001,00	-693.119,00	-17,15%	3.348.882,00	82,85%	334.663,82	9,99%	0,00	0,00%	3.014.218,18	90,01%
		15	615.099,00	1.400,00	0,23%	616.499,00	100,23%	91.158,97	14,79%	0,00	0,00%	525.340,03	85,21%
		16	20.769.921,00	10.728.732,40	51,66%	31.498.653,40	151,66%	629.899,38	2,00%	0,00	0,00%	30.868.754,02	98,00%
	134M	**Total**	**12.392.066,00**	**1.343.586,28**	**10,84%**	**13.735.652,28**	**110,84%**	**3.113.284,98**	**22,67%**	**239,04**	**0,00%**	**10.622.128,26**	**77,33%**
		10	82.492,00	-35.353,65	-42,86%	47.138,35	57,14%	16.972,12	36,00%	0,00	0,00%	30.166,23	64,00%
		12	1.552.001,00	-15.306,72	-0,99%	1.536.694,28	99,01%	587.892,57	38,26%	0,00	0,00%	948.801,71	61,74%
		13	8.598.421,00	-25.827,03	-0,30%	8.572.593,97	99,70%	1.895.764,36	22,11%	228,27	0,00%	6.676.601,34	77,88%
		15	56.269,00	46.000,00	81,75%	102.269,00	181,75%	23.381,17	22,86%	0,00	0,00%	78.887,83	77,14%
		16	2.102.883,00	1.374.073,68	65,34%	3.476.956,68	165,34%	589.274,76	16,95%	10,77	0,00%	2.887.671,15	83,05%
	334D	**Total**	**407.684,00**	**12.500,00**	**3,07%**	**420.184,00**	**103,07%**	**104.380,04**	**24,84%**	**0,00**	**0,00%**	**315.803,96**	**75,16%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	10.998,50	16,67%	0,00	0,00%	54.994,50	83,33%
		12	167.808,00	0,00	0,00%	167.808,00	100,00%	43.296,46	25,80%	0,00	0,00%	124.511,54	74,20%
		13	91.440,00	0,00	0,00%	91.440,00	100,00%	32.878,79	35,96%	0,00	0,00%	58.561,21	64,04%
		16	82.443,00	12.500,00	15,16%	94.943,00	115,16%	17.206,29	18,12%	0,00	0,00%	77.736,71	81,88%
	921Q	**Total**	**4.041.980,00**	**233.593,10**	**5,78%**	**4.275.573,10**	**105,78%**	**866.030,70**	**20,26%**	**0,00**	**0,00%**	**3.409.542,40**	**79,74%**
		10	82.492,00	1.899,00	2,30%	84.391,00	102,30%	13.749,17	16,29%	0,00	0,00%	70.641,83	83,71%
		11	78.404,00	0,00	0,00%	78.404,00	100,00%	15.816,38	20,17%	0,00	0,00%	62.587,62	79,83%
		12	2.940.568,00	-23.235,24	-0,79%	2.917.332,76	99,21%	628.551,94	21,55%	0,00	0,00%	2.288.780,82	78,45%
		13	470.745,00	-180.899,00	-38,43%	289.846,00	61,57%	52.372,96	18,07%	0,00	0,00%	237.473,04	81,93%
		16	469.771,00	435.828,34	92,77%	905.599,34	192,77%	155.540,25	17,18%	0,00	0,00%	750.059,09	82,82%
	921R	**Total**	**5.605.648,00**	**-3.872,80**	**-0,07%**	**5.601.775,20**	**99,93%**	**2.069.936,73**	**36,95%**	**0,00**	**0,00%**	**3.531.838,47**	**63,05%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	1.620.117,00	52.648,17	3,25%	1.672.765,17	103,25%	851.190,68	50,89%	0,00	0,00%	821.574,49	49,11%
		13	2.827.957,00	-92.136,36	-3,26%	2.735.820,64	96,74%	1.081.541,94	39,53%	0,00	0,00%	1.654.278,70	60,47%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	1.895,70	16,68%	0,00	0,00%	9.469,30	83,32%
		16	1.063.717,00	35.615,39	3,35%	1.099.332,39	103,35%	121.559,61	11,06%	0,00	0,00%	977.772,78	88,94%
	921S	**Total**	**8.901.461,00**	**-974.787,12**	**-10,95%**	**7.926.673,88**	**89,05%**	**1.448.451,48**	**18,27%**	**32.985,12**	**0,42%**	**6.445.237,28**	**81,31%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
		12	7.714.361,00	-1.513.240,17	-19,62%	6.201.120,83	80,38%	1.185.407,66	19,12%	26.834,04	0,43%	4.988.879,13	80,45%
		13	79.526,00	3.630,00	4,56%	83.156,00	104,56%	18.092,98	21,76%	0,00	0,00%	65.063,02	78,24%
		15	0,00	395.368,21	100,00%	395.368,21	0,00%	25.049,92	6,34%	0,00	0,00%	370.318,29	93,66%
		16	1.022.985,00	139.454,84	13,63%	1.162.439,84	113,63%	205.802,82	17,70%	6.151,08	0,53%	950.485,94	81,77%
	921T	**Total**	**4.245.170,00**	**-428.776,11**	**-10,10%**	**3.816.393,89**	**89,90%**	**652.931,14**	**17,11%**	**0,00**	**0,00%**	**3.163.462,75**	**82,89%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.058,16	30,38%	0,00	0,00%	57.433,84	69,62%
		12	3.376.490,00	-486.957,71	-14,42%	2.889.532,29	85,58%	499.376,87	17,28%	0,00	0,00%	2.390.155,42	82,72%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	113.042,00	-15.000,00	-13,27%	98.042,00	86,73%	30.636,18	31,25%	0,00	0,00%	67.405,82	68,75%
		15	0,00	44.872,07	100,00%	44.872,07	0,00%	0,00	0,00%	0,00	0,00%	44.872,07	100,00%
		16	673.146,00	28.309,53	4,21%	701.455,53	104,21%	97.859,93	13,95%	0,00	0,00%	603.595,60	86,05%
	921U	**Total**	**2.324.852,00**	**-218.640,31**	**-9,40%**	**2.106.211,69**	**90,60%**	**486.570,06**	**23,10%**	**0,00**	**0,00%**	**1.619.641,63**	**76,90%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.989,52	31,51%	0,00	0,00%	56.502,48	68,49%
		12	1.639.190,00	-232.499,90	-14,18%	1.406.690,10	85,82%	340.527,67	24,21%	0,00	0,00%	1.066.162,43	75,79%
		13	234.808,00	517,92	0,22%	235.325,92	100,22%	58.775,13	24,98%	0,00	0,00%	176.550,79	75,02%
		16	368.362,00	13.341,67	3,62%	381.703,67	103,62%	61.277,74	16,05%	0,00	0,00%	320.425,93	83,95%
	921X	**Total**	**1.338.082,00**	**-104.491,36**	**-7,81%**	**1.233.590,64**	**92,19%**	**274.026,36**	**22,21%**	**0,00**	**0,00%**	**959.564,28**	**77,79%**
		12	1.131.719,00	-88.000,00	-7,78%	1.043.719,00	92,22%	234.929,53	22,51%	0,00	0,00%	808.789,47	77,49%
		15	0,00	3.642,14	100,00%	3.642,14	0,00%	0,00	0,00%	0,00	0,00%	3.642,14	100,00%
		16	206.363,00	-20.133,50	-9,76%	186.229,50	90,24%	39.096,83	20,99%	0,00	0,00%	147.132,67	79,01%
	924M	**Total**	**24.849.920,00**	**-1.168.321,28**	**-4,70%**	**23.681.598,72**	**95,30%**	**4.064.494,72**	**17,16%**	**493.684,59**	**2,08%**	**19.123.419,41**	**80,75%**
		10	821.757,00	-42.294,54	-5,15%	779.462,46	94,85%	157.614,50	20,22%	0,00	0,00%	621.847,96	79,78%
		11	341.418,00	0,00	0,00%	341.418,00	100,00%	78.907,42	23,11%	0,00	0,00%	262.510,58	76,89%
		12	15.743.277,00	-2.891.588,07	-18,37%	12.851.688,93	81,63%	2.462.356,91	19,16%	70.550,32	0,55%	10.318.781,70	80,29%
		13	2.788.530,00	-600.301,48	-21,53%	2.188.228,52	78,47%	546.572,53	24,98%	1.746,33	0,08%	1.639.909,66	74,94%
		15	169.477,00	27.030,12	15,95%	196.507,12	115,95%	32.319,65	16,45%	0,00	0,00%	164.187,47	83,55%
		16	4.908.897,00	2.338.832,69	47,64%	7.247.729,69	147,64%	768.435,90	10,60%	421.387,94	5,81%	6.057.905,85	83,58%
		18	76.564,00	0,00	0,00%	76.564,00	100,00%	18.287,81	23,89%	0,00	0,00%	58.276,19	76,11%
	932O	**Total**	**2.416.061,00**	**-654.277,76**	**-27,08%**	**1.761.783,24**	**72,92%**	**398.178,42**	**22,60%**	**0,00**	**0,00%**	**1.363.604,82**	**77,40%**
		12	2.015.221,00	-634.302,72	-31,48%	1.380.918,28	68,52%	307.700,32	22,28%	0,00	0,00%	1.073.217,96	77,72%
		13	20.463,00	-20.109,20	-98,27%	353,80	1,73%	353,80	100,00%	0,00	0,00%	0,00	0,00%
		15	42.435,00	0,00	0,00%	42.435,00	100,00%	20,16	0,05%	0,00	0,00%	42.414,84	99,95%
		16	337.942,00	134,16	0,04%	338.076,16	100,04%	90.104,14	26,65%	0,00	0,00%	247.972,02	73,35%
12	**Total**		**128.975.771,00**	**2.111.226,38**	**1,64%**	**131.086.997,38**	**101,64%**	**38.970.406,47**	**29,73%**	**1.539.539,46**	**1,17%**	**90.577.051,45**	**69,10%**
	241N	**Total**	**4.453.252,00**	**-38.563,57**	**-0,87%**	**4.414.688,43**	**99,13%**	**1.251.419,50**	**28,35%**	**0,00**	**0,00%**	**3.163.268,93**	**71,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	14.857,56	18,01%	0,00	0,00%	67.634,44	81,99%
		12	2.932.309,00	-210.366,16	-7,17%	2.721.942,84	92,83%	875.936,60	32,18%	0,00	0,00%	1.846.006,24	67,82%
		13	745.283,00	-44.763,37	-6,01%	700.519,63	93,99%	201.447,41	28,76%	0,00	0,00%	499.072,22	71,24%
		16	693.168,00	216.565,96	31,24%	909.733,96	131,24%	159.177,93	17,50%	0,00	0,00%	750.556,03	82,50%
	422B	**Total**	**4.972.782,00**	**127.213,37**	**2,56%**	**5.099.995,37**	**102,56%**	**1.613.343,68**	**31,63%**	**0,00**	**0,00%**	**3.486.651,69**	**68,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	14.857,56	18,01%	0,00	0,00%	67.634,44	81,99%
		12	4.040.383,00	-357.935,23	-8,86%	3.682.447,77	91,14%	1.250.572,64	33,96%	0,00	0,00%	2.431.875,13	66,04%
		13	416.286,00	-25.793,38	-6,20%	390.492,62	93,80%	196.514,08	50,32%	0,00	0,00%	193.978,54	49,68%
		16	433.621,00	510.941,98	117,83%	944.562,98	217,83%	151.399,40	16,03%	0,00	0,00%	793.163,58	83,97%
	431A	**Total**	**2.701.522,00**	**-19.187,60**	**-0,71%**	**2.682.334,40**	**99,29%**	**856.194,33**	**31,92%**	**0,00**	**0,00%**	**1.826.140,07**	**68,08%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	2.145.581,00	-5.038,33	-0,23%	2.140.542,67	99,77%	757.328,38	35,38%	0,00	0,00%	1.383.214,29	64,62%
		13	58.809,00	-22.012,18	-37,43%	36.796,82	62,57%	19.260,05	52,34%	0,00	0,00%	17.536,77	47,66%
		16	414.640,00	7.862,91	1,90%	422.502,91	101,90%	65.857,10	15,59%	0,00	0,00%	356.645,81	84,41%
	433A	**Total**	**2.106.851,00**	**-51.073,41**	**-2,42%**	**2.055.777,59**	**97,58%**	**809.759,91**	**39,39%**	**0,00**	**0,00%**	**1.246.017,68**	**60,61%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.485.746,00	-34.522,15	-2,32%	1.451.223,85	97,68%	574.664,92	39,60%	0,00	0,00%	876.558,93	60,40%
		13	145.258,00	-12.347,11	-8,50%	132.910,89	91,50%	65.878,30	49,57%	0,00	0,00%	67.032,59	50,43%
		16	393.355,00	-4.204,15	-1,07%	389.150,85	98,93%	155.467,89	39,95%	0,00	0,00%	233.682,96	60,05%
	463A	**Total**	**711.471,00**	**23.823,00**	**3,35%**	**735.294,00**	**103,35%**	**213.615,03**	**29,05%**	**0,00**	**0,00%**	**521.678,97**	**70,95%**
		12	627.641,00	0,00	0,00%	627.641,00	100,00%	179.589,87	28,61%	0,00	0,00%	448.051,13	71,39%
		13	19.241,00	0,00	0,00%	19.241,00	100,00%	19.241,00	100,00%	0,00	0,00%	0,00	0,00%
		16	64.589,00	23.823,00	36,88%	88.412,00	136,88%	14.784,16	16,72%	0,00	0,00%	73.627,84	83,28%
	492A	**Total**	**5.102.641,00**	**-158.587,50**	**-3,11%**	**4.944.053,50**	**96,89%**	**1.638.054,22**	**33,13%**	**0,00**	**0,00%**	**3.305.999,28**	**66,87%**
		12	3.784.914,00	-103.156,47	-2,73%	3.681.757,53	97,27%	1.380.297,65	37,49%	0,00	0,00%	2.301.459,88	62,51%
		13	475.506,00	-54.151,02	-11,39%	421.354,98	88,61%	145.580,77	34,55%	0,00	0,00%	275.774,21	65,45%
		16	842.221,00	-1.280,01	-0,15%	840.940,99	99,85%	112.175,80	13,34%	0,00	0,00%	728.765,19	86,66%
	492B	**Total**	**1.619.415,00**	**107.231,83**	**6,62%**	**1.726.646,83**	**106,62%**	**511.336,02**	**29,61%**	**0,00**	**0,00%**	**1.215.310,81**	**70,39%**
		12	1.113.656,00	-23.000,00	-2,07%	1.090.656,00	97,93%	360.910,83	33,09%	0,00	0,00%	729.745,17	66,91%
		13	300.765,00	-14.124,46	-4,70%	286.640,54	95,30%	86.004,45	30,00%	0,00	0,00%	200.636,09	70,00%
		16	204.994,00	144.356,29	70,42%	349.350,29	170,42%	64.420,74	18,44%	0,00	0,00%	284.929,55	81,56%
	921M	**Total**	**7.853.658,00**	**-200.732,57**	**-2,56%**	**7.652.925,43**	**97,44%**	**2.490.308,01**	**32,54%**	**0,00**	**0,00%**	**5.162.617,42**	**67,46%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	6.350.307,00	-425.092,96	-6,69%	5.925.214,04	93,31%	2.051.277,71	34,62%	0,00	0,00%	3.873.936,33	65,38%
		13	346.771,00	62.981,36	18,16%	409.752,36	118,16%	219.555,19	53,58%	0,00	0,00%	190.197,17	46,42%
		16	1.074.088,00	161.379,03	15,02%	1.235.467,03	115,02%	205.726,31	16,65%	0,00	0,00%	1.029.740,72	83,35%
	921N	**Total**	**15.683.018,00**	**597.617,59**	**3,81%**	**16.280.635,59**	**103,81%**	**5.292.113,80**	**32,51%**	**542.462,99**	**3,33%**	**10.446.058,80**	**64,16%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	8.718.380,00	-836.994,48	-9,60%	7.881.385,52	90,40%	2.666.854,15	33,84%	54.338,79	0,69%	5.160.192,58	65,47%
		13	1.102.570,00	-112.045,94	-10,16%	990.524,06	89,84%	435.266,81	43,94%	0,00	0,00%	555.257,25	56,06%
		16	5.779.576,00	1.546.658,01	26,76%	7.326.234,01	126,76%	2.176.244,04	29,70%	488.124,20	6,66%	4.661.865,77	63,63%
	921V	**Total**	**1.366.018,00**	**-53.615,04**	**-3,92%**	**1.312.402,96**	**96,08%**	**715.835,34**	**54,54%**	**0,00**	**0,00%**	**596.567,62**	**45,46%**
		12	1.248.696,00	-78.582,62	-6,29%	1.170.113,38	93,71%	692.139,57	59,15%	0,00	0,00%	477.973,81	40,85%
		13	62,00	0,00	0,00%	62,00	100,00%	62,00	100,00%	0,00	0,00%	0,00	0,00%
		16	117.260,00	24.967,58	21,29%	142.227,58	121,29%	23.633,77	16,62%	0,00	0,00%	118.593,81	83,38%
	923A	**Total**	**6.603.598,00**	**-168.868,27**	**-2,56%**	**6.434.729,73**	**97,44%**	**2.009.157,45**	**31,22%**	**0,00**	**0,00%**	**4.425.572,28**	**68,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
		12	5.391.758,00	-351.027,12	-6,51%	5.040.730,88	93,49%	1.639.183,30	32,52%	0,00	0,00%	3.401.547,58	67,48%
		13	340.918,00	-26.219,49	-7,69%	314.698,51	92,31%	201.390,17	63,99%	0,00	0,00%	113.308,34	36,01%
		15	0,00	139,67	100,00%	139,67	0,00%	0,00	0,00%	0,00	0,00%	139,67	100,00%
		16	788.430,00	208.238,67	26,41%	996.668,67	126,41%	155.056,93	15,56%	0,00	0,00%	841.611,74	84,44%
	923C	**Total**	**2.140.686,00**	**360,14**	**0,02%**	**2.141.046,14**	**100,02%**	**563.676,64**	**26,33%**	**0,00**	**0,00%**	**1.577.369,50**	**73,67%**
		12	1.532.511,00	-11.864,96	-0,77%	1.520.646,04	99,23%	371.287,04	24,42%	0,00	0,00%	1.149.359,00	75,58%
		13	273.372,00	-32.430,14	-11,86%	240.941,86	88,14%	128.373,78	53,28%	0,00	0,00%	112.568,08	46,72%
		16	334.803,00	44.655,24	13,34%	379.458,24	113,34%	64.015,82	16,87%	0,00	0,00%	315.442,42	83,13%
	923M	**Total**	**12.871.448,00**	**2.587.205,82**	**20,10%**	**15.458.653,82**	**120,10%**	**3.399.449,30**	**21,99%**	**991.465,24**	**6,41%**	**11.067.739,28**	**71,60%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	57.412,06	16,93%	0,00	0,00%	281.697,94	83,07%
		11	157.531,00	0,00	0,00%	157.531,00	100,00%	45.394,86	28,82%	0,00	0,00%	112.136,14	71,18%
		12	7.929.632,00	475.924,71	6,00%	8.405.556,71	106,00%	2.207.109,42	26,26%	613.976,55	7,30%	5.584.470,74	66,44%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.864.210,00	-147.641,25	-7,92%	1.716.568,75	92,08%	631.683,25	36,80%	2.300,00	0,13%	1.082.585,50	63,07%
		14	57.544,00	22.298,00	38,75%	79.842,00	138,75%	0,00	0,00%	18.037,70	22,59%	61.804,30	77,41%
		15	202.321,00	161.882,51	80,01%	364.203,51	180,01%	23.689,98	6,50%	13.073,78	3,59%	327.439,75	89,91%
		16	2.257.225,00	2.074.741,85	91,92%	4.331.966,85	191,92%	423.375,13	9,77%	344.077,21	7,94%	3.564.514,51	82,28%
		18	63.875,00	0,00	0,00%	63.875,00	100,00%	10.784,60	16,88%	0,00	0,00%	53.090,40	83,12%
	931M	**Total**	**4.804.873,00**	**-45.950,24**	**-0,96%**	**4.758.922,76**	**99,04%**	**1.219.213,11**	**25,62%**	**0,00**	**0,00%**	**3.539.709,65**	**74,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	3.574.992,00	-112.181,80	-3,14%	3.462.810,20	96,86%	921.077,82	26,60%	0,00	0,00%	2.541.732,38	73,40%
		13	416.053,00	-45.985,81	-11,05%	370.067,19	88,95%	140.988,58	38,10%	0,00	0,00%	229.078,61	61,90%
		16	731.336,00	112.217,37	15,34%	843.553,37	115,34%	143.397,91	17,00%	0,00	0,00%	700.155,46	83,00%
	931N	**Total**	**5.099.269,00**	**54.209,40**	**1,06%**	**5.153.478,40**	**101,06%**	**1.623.545,55**	**31,50%**	**0,00**	**0,00%**	**3.529.932,85**	**68,50%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
		12	4.279.163,00	-29.923,32	-0,70%	4.249.239,68	99,30%	1.470.359,97	34,60%	0,00	0,00%	2.778.879,71	65,40%
		13	112.132,00	0,00	0,00%	112.132,00	100,00%	23.488,40	20,95%	0,00	0,00%	88.643,60	79,05%
		16	623.385,00	84.132,72	13,50%	707.517,72	113,50%	115.599,08	16,34%	0,00	0,00%	591.918,64	83,66%
	931P	**Total**	**25.654.786,00**	**-276.125,72**	**-1,08%**	**25.378.660,28**	**98,92%**	**6.994.429,17**	**27,56%**	**5.246,33**	**0,02%**	**18.378.984,78**	**72,42%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
		12	21.613.899,00	-2.072.191,53	-9,59%	19.541.707,47	90,41%	6.023.474,12	30,82%	0,00	0,00%	13.518.233,35	69,18%
		13	449.439,00	-37.041,33	-8,24%	412.397,67	91,76%	199.056,08	48,27%	0,00	0,00%	213.341,59	51,73%
		15	0,00	1.539.187,06	100,00%	1.539.187,06	0,00%	41,19	0,00%	5.246,33	0,34%	1.533.899,54	99,66%
		16	3.506.859,00	293.920,08	8,38%	3.800.779,08	108,38%	757.759,68	19,94%	0,00	0,00%	3.043.019,40	80,06%
	932M	**Total**	**25.230.483,00**	**-373.730,85**	**-1,48%**	**24.856.752,15**	**98,52%**	**7.768.955,41**	**31,25%**	**364,90**	**0,00%**	**17.087.431,84**	**68,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	19.698.014,00	-1.834.874,01	-9,32%	17.863.139,99	90,68%	6.507.591,06	36,43%	0,00	0,00%	11.355.548,93	63,57%
		13	1.773.812,00	0,00	0,00%	1.773.812,00	100,00%	534.849,74	30,15%	0,00	0,00%	1.238.962,26	69,85%
		15	1.452,00	1.105.105,00	76.109,16	1.106.557,00	76.209,16	1.452,72	0,13%	364,90	0,03%	1.104.739,38	99,84%
		16	3.674.713,00	356.038,16	9,69%	4.030.751,16	109,69%	711.313,09	17,65%	0,00	0,00%	3.319.438,07	82,35%
14	**Total**		**40.193.817,00**	**56.026,79**	**0,14%**	**40.249.843,79**	**100,14%**	**14.269.624,29**	**35,45%**	**263.970,56**	**0,66%**	**25.716.248,94**	**63,89%**
	451M	**Total**	**11.405.331,00**	**284.984,67**	**2,50%**	**11.690.315,67**	**102,50%**	**3.911.485,07**	**33,46%**	**101.727,55**	**0,87%**	**7.677.103,05**	**65,67%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	40.978,06	16,10%	0,00	0,00%	213.542,94	83,90%
		11	170.717,00	626,98	0,37%	171.343,98	100,37%	52.338,88	30,55%	0,00	0,00%	119.005,10	69,45%
		12	7.295.666,00	-29.028,60	-0,40%	7.266.637,40	99,60%	2.641.978,79	36,36%	48.812,07	0,67%	4.575.846,54	62,97%
		13	1.141.388,00	-54.093,11	-4,74%	1.087.294,89	95,26%	452.310,76	41,60%	395,13	0,04%	634.589,00	58,36%
		15	157.870,00	65.409,00	41,43%	223.279,00	141,43%	64.744,68	29,00%	20,92	0,01%	158.513,40	70,99%
		16	2.359.362,00	302.070,40	12,80%	2.661.432,40	112,80%	655.046,68	24,61%	52.499,43	1,97%	1.953.886,29	73,41%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	4.087,22	15,84%	0,00	0,00%	21.719,78	84,16%
	453A	**Total**	**10.773.136,00**	**13.538,04**	**0,13%**	**10.786.674,04**	**100,13%**	**4.307.865,36**	**39,94%**	**17.499,90**	**0,16%**	**6.461.308,78**	**59,90%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
		12	4.817.670,00	13.348,62	0,28%	4.831.018,62	100,28%	2.486.149,49	51,46%	0,00	0,00%	2.344.869,13	48,54%
		13	3.842.964,00	-6.021,48	-0,16%	3.836.942,52	99,84%	1.380.434,56	35,98%	17.499,90	0,46%	2.439.008,06	63,57%
		16	2.030.010,00	6.210,90	0,31%	2.036.220,90	100,31%	427.754,26	21,01%	0,00	0,00%	1.608.466,64	78,99%
	453B	**Total**	**3.402.219,00**	**-17.086,46**	**-0,50%**	**3.385.132,54**	**99,50%**	**1.167.547,55**	**34,49%**	**49.232,71**	**1,45%**	**2.168.352,28**	**64,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	2.284.076,00	-22.410,18	-0,98%	2.261.665,82	99,02%	893.092,93	39,49%	36.882,02	1,63%	1.331.690,87	58,88%
		13	475.682,00	-16.215,07	-3,41%	459.466,93	96,59%	159.128,65	34,63%	1.055,36	0,23%	299.282,92	65,14%
		16	559.969,00	21.538,79	3,85%	581.507,79	103,85%	101.577,17	17,47%	11.295,33	1,94%	468.635,29	80,59%
	453M	**Total**	**5.363.638,00**	**-20.867,77**	**-0,39%**	**5.342.770,23**	**99,61%**	**1.758.280,39**	**32,91%**	**95.510,40**	**1,79%**	**3.488.979,44**	**65,30%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
		12	3.252.185,00	-27.695,20	-0,85%	3.224.489,80	99,15%	1.211.373,58	37,57%	23.044,05	0,71%	1.990.072,17	61,72%
		13	975.149,00	-17.910,90	-1,84%	957.238,10	98,16%	243.782,54	25,47%	54.323,96	5,68%	659.131,60	68,86%
		16	1.053.812,00	24.738,33	2,35%	1.078.550,33	102,35%	289.597,22	26,85%	18.142,39	1,68%	770.810,72	71,47%
	453N	**Total**	**9.249.493,00**	**-204.541,69**	**-2,21%**	**9.044.951,31**	**97,79%**	**3.124.445,92**	**34,54%**	**0,00**	**0,00%**	**5.920.505,39**	**65,46%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	33.594,81	15,51%	0,00	0,00%	182.981,19	84,49%
		12	3.044.695,00	72.677,20	2,39%	3.117.372,20	102,39%	1.157.366,25	37,13%	0,00	0,00%	1.960.005,95	62,87%
		13	4.301.873,00	-304.230,80	-7,07%	3.997.642,20	92,93%	1.681.690,01	42,07%	0,00	0,00%	2.315.952,19	57,93%
		15	37.477,00	0,00	0,00%	37.477,00	100,00%	8.657,41	23,10%	0,00	0,00%	28.819,59	76,90%
		16	1.648.872,00	27.011,91	1,64%	1.675.883,91	101,64%	243.137,44	14,51%	0,00	0,00%	1.432.746,47	85,49%
15	**Total**		**2.903.531.174,00**	**36.533.288,30**	**1,26%**	**2.940.064.462,30**	**101,26%**	**536.974.265,91**	**18,26%**	**1.674.665,55**	**0,06%**	**2.401.415.530,84**	**81,68%**
	321M	**Total**	**98.876.086,00**	**-40.683.917,73**	**-41,15%**	**58.192.168,27**	**58,85%**	**13.935.372,91**	**23,95%**	**1.110.093,14**	**1,91%**	**43.146.702,22**	**74,15%**
		10	839.960,00	80.590,92	9,59%	920.550,92	109,59%	202.624,86	22,01%	0,00	0,00%	717.926,06	77,99%
		11	196.581,00	-25.514,26	-12,98%	171.066,74	87,02%	42.565,91	24,88%	0,00	0,00%	128.500,83	75,12%
		12	44.328.768,00	-3.742.470,94	-8,44%	40.586.297,06	91,56%	9.431.296,60	23,24%	662.227,62	1,63%	30.492.772,84	75,13%
		13	5.849.835,00	-984.152,95	-16,82%	4.865.682,05	83,18%	1.154.328,51	23,72%	173.835,43	3,57%	3.537.518,11	72,70%
		14	54.853,00	49.226,66	89,74%	104.079,66	189,74%	10.953,73	10,52%	44.755,20	43,00%	48.370,73	46,47%
		15	1.171.729,00	184.203,53	15,72%	1.355.932,53	115,72%	181.147,06	13,36%	114.873,99	8,47%	1.059.911,48	78,17%
		16	10.036.550,00	100.253,31	1,00%	10.136.803,31	101,00%	2.902.132,97	28,63%	114.400,90	1,13%	7.120.269,44	70,24%
		18	36.397.810,00	-36.346.054,00	-99,86%	51.756,00	0,14%	10.323,27	19,95%	0,00	0,00%	41.432,73	80,05%
	321O	**Total**	**450.766,00**	**0,00**	**0,00%**	**450.766,00**	**100,00%**	**129.245,58**	**28,67%**	**0,00**	**0,00%**	**321.520,42**	**71,33%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	291.433,00	0,00	0,00%	291.433,00	100,00%	71.677,47	24,59%	0,00	0,00%	219.755,53	75,41%
		16	76.841,00	0,00	0,00%	76.841,00	100,00%	43.819,31	57,03%	0,00	0,00%	33.021,69	42,97%
	321P	**Total**	**4.933.132,00**	**-753.606,46**	**-15,28%**	**4.179.525,54**	**84,72%**	**992.813,37**	**23,75%**	**142.991,38**	**3,42%**	**3.043.720,79**	**72,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	3.504.422,00	-689.182,21	-19,67%	2.815.239,79	80,33%	652.523,86	23,18%	142.991,38	5,08%	2.019.724,55	71,74%
		13	524.608,00	-44.716,38	-8,52%	479.891,62	91,48%	114.309,28	23,82%	0,00	0,00%	365.582,34	76,18%
		16	821.610,00	-19.707,87	-2,40%	801.902,13	97,60%	212.231,43	26,47%	0,00	0,00%	589.670,70	73,53%
	322A	**Total**	**1.102.515.498,00**	**24.242.835,84**	**2,20%**	**1.126.758.333,84**	**102,20%**	**200.629.866,73**	**17,81%**	**0,00**	**0,00%**	**926.128.467,11**	**82,19%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	15.301,07	18,55%	0,00	0,00%	67.190,93	81,45%
		12	932.807.316,00	18.465.827,71	1,98%	951.273.143,71	101,98%	170.895.368,36	17,96%	0,00	0,00%	780.377.775,35	82,04%
		13	1.362.422,00	-13.414,28	-0,98%	1.349.007,72	99,02%	424.649,22	31,48%	0,00	0,00%	924.358,50	68,52%
		14	36.252.936,00	0,00	0,00%	36.252.936,00	100,00%	7.948.636,02	21,93%	0,00	0,00%	28.304.299,98	78,07%
		15	7.271.539,00	-2.453,31	-0,03%	7.269.085,69	99,97%	7.246.072,93	99,68%	0,00	0,00%	23.012,76	0,32%
		16	124.738.793,00	5.792.875,72	4,64%	130.531.668,72	104,64%	14.099.839,13	10,80%	0,00	0,00%	116.431.829,59	89,20%
	322B	**Total**	**1.115.556.345,00**	**34.636.348,61**	**3,10%**	**1.150.192.693,61**	**103,10%**	**168.683.722,26**	**14,67%**	**42.994,89**	**0,00%**	**981.465.976,46**	**85,33%**
		12	953.567.774,00	14.627.034,26	1,53%	968.194.808,26	101,53%	149.131.673,34	15,40%	42.994,89	0,00%	819.020.140,03	84,59%
		13	195.953,00	-51.837,63	-26,45%	144.115,37	73,55%	92.276,82	64,03%	0,00	0,00%	51.838,55	35,97%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	16.627.276,00	372.079,63	2,24%	16.999.355,63	102,24%	4.206.298,92	24,74%	0,00	0,00%	12.793.056,71	75,26%
		16	145.165.342,00	19.689.072,35	13,56%	164.854.414,35	113,56%	15.253.473,18	9,25%	0,00	0,00%	149.600.941,17	90,75%
	322C	**Total**	**2.251.908,00**	**-135.120,80**	**-6,00%**	**2.116.787,20**	**94,00%**	**526.175,61**	**24,86%**	**57.152,99**	**2,70%**	**1.533.458,60**	**72,44%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
		12	1.698.259,00	-108.278,72	-6,38%	1.589.980,28	93,62%	402.048,57	25,29%	57.152,99	3,59%	1.130.778,72	71,12%
		13	75.122,00	-10.310,87	-13,73%	64.811,13	86,27%	22.954,08	35,42%	0,00	0,00%	41.857,05	64,58%
		16	396.035,00	-16.531,21	-4,17%	379.503,79	95,83%	87.645,91	23,09%	0,00	0,00%	291.857,88	76,91%
	322E	**Total**	**98.025.547,00**	**-233.427,67**	**-0,24%**	**97.792.119,33**	**99,76%**	**22.968.149,75**	**23,49%**	**12.625,61**	**0,01%**	**74.811.343,97**	**76,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
		12	86.364.536,00	-217.591,66	-0,25%	86.146.944,34	99,75%	20.002.315,66	23,22%	12.625,61	0,01%	66.132.003,07	76,77%
		13	184.860,00	-9.148,96	-4,95%	175.711,04	95,05%	56.534,15	32,17%	0,00	0,00%	119.176,89	67,83%
		14	1.063.538,00	0,00	0,00%	1.063.538,00	100,00%	558.769,77	52,54%	0,00	0,00%	504.768,23	47,46%
		16	10.330.121,00	-6.687,05	-0,06%	10.323.433,95	99,94%	2.337.003,12	22,64%	0,00	0,00%	7.986.430,83	77,36%
	322G	**Total**	**114.189.167,00**	**-15.972.965,18**	**-13,99%**	**98.216.201,82**	**86,01%**	**27.394.133,20**	**27,89%**	**0,00**	**0,00%**	**70.822.068,62**	**72,11%**
		12	101.844.163,00	-15.512.721,05	-15,23%	86.331.441,95	84,77%	22.046.664,66	25,54%	0,00	0,00%	64.284.777,29	74,46%
		14	140.040,00	0,00	0,00%	140.040,00	100,00%	63.505,25	45,35%	0,00	0,00%	76.534,75	54,65%
		16	12.204.964,00	-460.244,13	-3,77%	11.744.719,87	96,23%	5.283.963,29	44,99%	0,00	0,00%	6.460.756,58	55,01%
	322O	**Total**	**8.797.949,00**	**-292.780,68**	**-3,33%**	**8.505.168,32**	**96,67%**	**3.201.100,11**	**37,64%**	**0,00**	**0,00%**	**5.304.068,21**	**62,36%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	15.301,07	18,55%	0,00	0,00%	67.190,93	81,45%
		12	7.875.071,00	-304.747,27	-3,87%	7.570.323,73	96,13%	2.698.358,61	35,64%	0,00	0,00%	4.871.965,12	64,36%
		13	181.214,00	-13.000,00	-7,17%	168.214,00	92,83%	59.779,41	35,54%	0,00	0,00%	108.434,59	64,46%
		16	659.172,00	24.966,59	3,79%	684.138,59	103,79%	427.661,02	62,51%	0,00	0,00%	256.477,57	37,49%
	322P	**Total**	**351.004.702,00**	**35.710.414,18**	**10,17%**	**386.715.116,18**	**110,17%**	**96.839.887,10**	**25,04%**	**94.424,92**	**0,02%**	**289.780.804,16**	**74,93%**
		12	42.069.828,00	-1.367.645,38	-3,25%	40.702.182,62	96,75%	11.017.384,16	27,07%	60.674,76	0,15%	29.624.123,70	72,78%
		13	195.058.114,00	6.573.996,28	3,37%	201.632.110,28	103,37%	49.159.125,44	24,38%	33.750,16	0,02%	152.439.234,68	75,60%
		14	124.315,00	0,00	0,00%	124.315,00	100,00%	102.029,64	82,07%	0,00	0,00%	22.285,36	17,93%
		15	41.373.414,00	117.429,03	0,28%	41.490.843,03	100,28%	17.549.952,53	42,30%	0,00	0,00%	23.940.890,50	57,70%
		16	71.404.691,00	31.360.974,25	43,92%	102.765.665,25	143,92%	19.011.395,33	18,50%	0,00	0,00%	83.754.269,92	81,50%
		18	974.340,00	-974.340,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.328.634,00**	**-314.433,43**	**-9,45%**	**3.014.200,57**	**90,55%**	**874.734,52**	**29,02%**	**62.571,71**	**2,08%**	**2.076.894,34**	**68,90%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	2.601.810,00	-309.930,67	-11,91%	2.291.879,33	88,09%	588.482,35	25,68%	62.571,71	2,73%	1.640.825,27	71,59%
		13	82.523,00	-4.618,17	-5,60%	77.904,83	94,40%	30.912,02	39,68%	0,00	0,00%	46.992,81	60,32%
		16	561.809,00	115,41	0,02%	561.924,41	100,02%	241.591,35	42,99%	0,00	0,00%	320.333,06	57,01%
	466A	**Total**	**3.601.440,00**	**329.941,62**	**9,16%**	**3.931.381,62**	**109,16%**	**799.064,77**	**20,33%**	**151.810,91**	**3,86%**	**2.980.505,94**	**75,81%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	2.487.063,00	28.094,58	1,13%	2.515.157,58	101,13%	558.524,39	22,21%	90.885,49	3,61%	1.865.747,70	74,18%
		13	581.198,00	-906,45	-0,16%	580.291,55	99,84%	100.322,54	17,29%	51.848,29	8,93%	428.120,72	73,78%
		16	450.687,00	302.753,49	67,18%	753.440,49	167,18%	126.469,04	16,79%	9.077,13	1,20%	617.894,32	82,01%
16	**Total**		**121.456.895,00**	**566.054,42**	**0,47%**	**122.022.949,42**	**100,47%**	**36.864.240,20**	**30,21%**	**1.315.637,68**	**1,08%**	**83.843.071,54**	**68,71%**
	261A	**Total**	**12.932.848,00**	**103.046,19**	**0,80%**	**13.035.894,19**	**100,80%**	**2.789.683,98**	**21,40%**	**762.120,67**	**5,85%**	**9.484.089,54**	**72,75%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	8.970.509,00	-432.481,51	-4,82%	8.538.027,49	95,18%	1.858.193,43	21,76%	689.390,73	8,07%	5.990.443,33	70,16%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.648.047,00	101.463,68	6,16%	1.749.510,68	106,16%	459.854,09	26,28%	63.301,51	3,62%	1.226.355,08	70,10%
		16	2.231.800,00	434.064,02	19,45%	2.665.864,02	119,45%	457.887,66	17,18%	9.428,43	0,35%	2.198.547,93	82,47%
	261B	**Total**	**29.151.171,00**	**62.744,83**	**0,22%**	**29.213.915,83**	**100,22%**	**9.549.999,33**	**32,69%**	**0,00**	**0,00%**	**19.663.916,50**	**67,31%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	83.057,74	29,61%	0,00	0,00%	197.414,26	70,39%
		12	12.743.184,00	192.503,27	1,51%	12.935.687,27	101,51%	5.043.001,29	38,99%	0,00	0,00%	7.892.685,98	61,01%
		13	9.878.633,00	-373.084,23	-3,78%	9.505.548,77	96,22%	3.145.521,66	33,09%	0,00	0,00%	6.360.027,11	66,91%
		15	38.639,00	10.300,97	26,66%	48.939,97	126,66%	16.325,08	33,36%	0,00	0,00%	32.614,89	66,64%
		16	6.210.243,00	233.024,82	3,75%	6.443.267,82	103,75%	1.262.093,56	19,59%	0,00	0,00%	5.181.174,26	80,41%
	261O	**Total**	**3.089.217,00**	**-43.708,02**	**-1,41%**	**3.045.508,98**	**98,59%**	**1.041.304,60**	**34,19%**	**5.794,99**	**0,19%**	**1.998.409,39**	**65,62%**
		10	82.492,00	250,00	0,30%	82.742,00	100,30%	13.777,05	16,65%	0,00	0,00%	68.964,95	83,35%
		12	2.286.327,00	-47.548,40	-2,08%	2.238.778,60	97,92%	867.386,21	38,74%	5.794,99	0,26%	1.365.597,40	61,00%
		13	241.483,00	0,00	0,00%	241.483,00	100,00%	79.332,96	32,85%	0,00	0,00%	162.150,04	67,15%
		16	478.915,00	3.590,38	0,75%	482.505,38	100,75%	80.808,38	16,75%	0,00	0,00%	401.697,00	83,25%
	261P	**Total**	**7.489.544,00**	**11.901,16**	**0,16%**	**7.501.445,16**	**100,16%**	**2.302.648,41**	**30,70%**	**64.471,04**	**0,86%**	**5.134.325,71**	**68,44%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.915,57	48,39%	0,00	0,00%	42.576,43	51,61%
		12	5.186.757,00	246.187,40	4,75%	5.432.944,40	104,75%	1.726.831,19	31,78%	64.471,04	1,19%	3.641.642,17	67,03%
		13	877.080,00	-236.171,02	-26,93%	640.908,98	73,07%	190.988,30	29,80%	0,00	0,00%	449.920,68	70,20%
		16	1.343.215,00	1.884,78	0,14%	1.345.099,78	100,14%	344.913,35	25,64%	0,00	0,00%	1.000.186,43	74,36%
	411A	**Total**	**14.185.899,00**	**-374.876,66**	**-2,64%**	**13.811.022,34**	**97,36%**	**5.093.617,20**	**36,88%**	**0,00**	**0,00%**	**8.717.405,14**	**63,12%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	10.002.396,00	-307.891,98	-3,08%	9.694.504,02	96,92%	3.913.593,24	40,37%	0,00	0,00%	5.780.910,78	59,63%
		13	1.504.011,00	-72.395,58	-4,81%	1.431.615,42	95,19%	506.434,66	35,38%	0,00	0,00%	925.180,76	64,62%
		16	2.597.000,00	5.410,90	0,21%	2.602.410,90	100,21%	659.840,50	25,35%	0,00	0,00%	1.942.570,40	74,65%
	456A	**Total**	**7.322.539,00**	**-101.484,63**	**-1,39%**	**7.221.054,37**	**98,61%**	**2.197.309,72**	**30,43%**	**73.292,88**	**1,01%**	**4.950.451,77**	**68,56%**
		10	82.492,00	250,00	0,30%	82.742,00	100,30%	13.777,05	16,65%	0,00	0,00%	68.964,95	83,35%
		12	5.190.040,00	34.192,11	0,66%	5.224.232,11	100,66%	1.716.697,21	32,86%	73.292,88	1,40%	3.434.242,02	65,74%
		13	714.846,00	-133.814,89	-18,72%	581.031,11	81,28%	167.723,58	28,87%	0,00	0,00%	413.307,53	71,13%
		16	1.335.161,00	-2.111,85	-0,16%	1.333.049,15	99,84%	299.111,88	22,44%	0,00	0,00%	1.033.937,27	77,56%
	456B	**Total**	**7.945.053,00**	**-95.204,21**	**-1,20%**	**7.849.848,79**	**98,80%**	**2.746.625,04**	**34,99%**	**116.133,75**	**1,48%**	**4.987.090,00**	**63,53%**
		10	82.492,00	-34.371,60	-41,67%	48.120,40	58,33%	5.543,97	11,52%	0,00	0,00%	42.576,43	88,48%
		12	6.418.319,00	-154.292,67	-2,40%	6.264.026,33	97,60%	2.438.732,31	38,93%	116.133,75	1,85%	3.709.160,27	59,21%
		13	146.791,00	5.000,00	3,41%	151.791,00	103,41%	37.854,76	24,94%	0,00	0,00%	113.936,24	75,06%
		16	1.297.451,00	88.460,06	6,82%	1.385.911,06	106,82%	264.494,00	19,08%	0,00	0,00%	1.121.417,06	80,92%
	456M	**Total**	**16.379.394,00**	**784.996,29**	**4,79%**	**17.164.390,29**	**104,79%**	**4.786.732,31**	**27,89%**	**139.087,48**	**0,81%**	**12.238.570,50**	**71,30%**
		10	487.596,00	-27.322,51	-5,60%	460.273,49	94,40%	79.735,75	17,32%	0,00	0,00%	380.537,74	82,68%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	52.123,30	38,43%	0,00	0,00%	83.510,64	61,57%
		12	9.339.690,00	-26.767,65	-0,29%	9.312.922,35	99,71%	2.885.497,61	30,98%	0,00	0,00%	6.427.424,74	69,02%
		13	2.354.693,00	15.068,98	0,64%	2.369.761,98	100,64%	844.927,45	35,65%	6.724,80	0,28%	1.518.109,73	64,06%
		15	503.587,00	127.014,94	25,22%	630.601,94	125,22%	157.049,61	24,90%	0,00	0,00%	473.552,33	75,10%
		16	3.521.579,00	695.121,59	19,74%	4.216.700,59	119,74%	760.541,17	18,04%	132.362,68	3,14%	3.323.796,74	78,82%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	6.857,42	17,81%	0,00	0,00%	31.638,58	82,19%
	456N	**Total**	**10.400.056,00**	**147.883,84**	**1,42%**	**10.547.939,84**	**101,42%**	**2.608.680,77**	**24,73%**	**147.481,70**	**1,40%**	**7.791.777,37**	**73,87%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	7.485.769,00	-132.395,11	-1,77%	7.353.373,89	98,23%	1.922.274,77	26,14%	147.481,70	2,01%	5.283.617,42	71,85%
		13	1.056.001,00	-60.442,19	-5,72%	995.558,81	94,28%	309.979,10	31,14%	0,00	0,00%	685.579,71	68,86%
		16	1.775.794,00	340.721,14	19,19%	2.116.515,14	119,19%	362.678,10	17,14%	0,00	0,00%	1.753.837,04	82,86%
	467A	**Total**	**12.561.174,00**	**70.755,63**	**0,56%**	**12.631.929,63**	**100,56%**	**3.747.638,84**	**29,67%**	**7.255,17**	**0,06%**	**8.877.035,62**	**70,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.819,51	31,30%	0,00	0,00%	56.672,49	68,70%
		12	4.195.710,00	33.524,48	0,80%	4.229.234,48	100,80%	1.405.390,03	33,23%	0,00	0,00%	2.823.844,45	66,77%
		13	5.411.639,00	-101.345,54	-1,87%	5.310.293,46	98,13%	1.796.395,61	33,83%	5.869,57	0,11%	3.508.028,28	66,06%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	3.558,43	31,31%	0,00	0,00%	7.806,57	68,69%
		16	2.859.968,00	138.576,69	4,85%	2.998.544,69	104,85%	516.475,26	17,22%	1.385,60	0,05%	2.480.683,83	82,73%
17	**Total**		**4.387.979.692,00**	**-4.304.337.211,14**	**-98,09%**	**83.642.480,86**	**1,91%**	**30.370.973,22**	**36,31%**	**216.807,37**	**0,26%**	**53.054.700,27**	**63,43%**
	311M	**Total**	**16.528.997,00**	**1.933.753,06**	**11,70%**	**18.462.750,06**	**111,70%**	**6.494.816,97**	**35,18%**	**201.786,25**	**1,09%**	**11.766.146,84**	**63,73%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	46.440,98	15,28%	0,00	0,00%	257.423,57	84,72%
		11	286.356,00	-24.549,87	-8,57%	261.806,13	91,43%	92.853,71	35,47%	0,00	0,00%	168.952,42	64,53%
		12	8.596.697,00	112.219,20	1,31%	8.708.916,20	101,31%	3.650.866,36	41,92%	79.084,03	0,91%	4.978.965,81	57,17%
		13	2.691.088,00	1.319.182,19	49,02%	4.010.270,19	149,02%	1.150.517,46	28,69%	73.050,82	1,82%	2.786.701,91	69,49%
		14	44.542,00	0,00	0,00%	44.542,00	100,00%	0,76	0,00%	9.262,66	20,80%	35.278,58	79,20%
		15	291.717,00	7.818,08	2,68%	299.535,08	102,68%	44.319,14	14,80%	3.699,18	1,23%	251.516,76	83,97%
		16	4.240.991,00	554.328,91	13,07%	4.795.319,91	113,07%	1.499.591,35	31,27%	36.689,56	0,77%	3.259.039,00	67,96%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	10.227,21	26,57%	0,00	0,00%	28.268,79	73,43%
	311N	**Total**	**23.090.937,00**	**-318.807,86**	**-1,38%**	**22.772.129,14**	**98,62%**	**8.283.620,42**	**36,38%**	**427,37**	**0,00%**	**14.488.081,35**	**63,62%**
		10	82.492,00	221,59	0,27%	82.713,59	100,27%	13.748,64	16,62%	0,00	0,00%	68.964,95	83,38%
		12	17.619.331,00	-333.316,15	-1,89%	17.286.014,85	98,11%	6.496.337,56	37,58%	427,37	0,00%	10.789.249,92	62,42%
		13	579.213,00	0,00	0,00%	579.213,00	100,00%	200.135,01	34,55%	0,00	0,00%	379.077,99	65,45%
		16	4.809.901,00	14.286,70	0,30%	4.824.187,70	100,30%	1.573.399,21	32,61%	0,00	0,00%	3.250.788,49	67,39%
	311O	**Total**	**4.214.635,00**	**-49.910,73**	**-1,18%**	**4.164.724,27**	**98,82%**	**1.456.884,72**	**34,98%**	**0,00**	**0,00%**	**2.707.839,55**	**65,02%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.409,83	19,89%	0,00	0,00%	66.082,17	80,11%
		12	3.304.796,00	-48.591,02	-1,47%	3.256.204,98	98,53%	1.156.999,42	35,53%	0,00	0,00%	2.099.205,56	64,47%
		13	25.268,00	8.972,01	35,51%	34.240,01	135,51%	8.011,76	23,40%	0,00	0,00%	26.228,25	76,60%
		16	802.079,00	-10.291,72	-1,28%	791.787,28	98,72%	275.463,71	34,79%	0,00	0,00%	516.323,57	65,21%
	311P	**Total**	**34.240.225,00**	**-34.240.225,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	645.534,00	-645.534,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	21.816.520,00	-21.816.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.697.733,00	-4.697.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	354.263,00	-354.263,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	366.737,00	-366.737,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	6.318.361,00	-6.318.361,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.388,00	-28.388,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**2.956.262.269,00**	**-2.956.262.269,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	5.382.393,00	-5.382.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	156.252.412,00	-156.252.412,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.826.368,00	-11.826.368,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	388.805.422,00	-388.805.422,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	654.987.383,00	-654.987.383,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	11.875.898,00	-11.875.898,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.727.132.393,00	-1.727.132.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**910.083.481,00**	**-910.083.481,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.811.000,00	-1.811.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	325.758,00	-325.758,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.197.840,00	-3.197.840,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	202.180.007,00	-202.180.007,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	170.608.205,00	-170.608.205,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	29.491.492,00	-29.491.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	502.469.179,00	-502.469.179,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**6.937.565,00**	**-1.323.619,65**	**-19,08%**	**5.613.945,35**	**80,92%**	**2.690.953,21**	**47,93%**	**1.268,08**	**0,02%**	**2.921.724,06**	**52,04%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	3.072.884,00	-84.170,28	-2,74%	2.988.713,72	97,26%	1.178.769,70	39,44%	0,00	0,00%	1.809.944,02	60,56%
		13	224.083,00	0,00	0,00%	224.083,00	100,00%	94.526,72	42,18%	1.268,08	0,57%	128.288,20	57,25%
		16	3.558.106,00	-1.239.449,37	-34,83%	2.318.656,63	65,17%	1.403.907,99	60,55%	0,00	0,00%	914.748,64	39,45%
	312F	**Total**	**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	193.174.601,00	-193.174.601,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	58.820.563,00	-58.820.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.308,00	-12.308,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**34.151.665,00**	**-1.522.732,96**	**-4,46%**	**32.628.932,04**	**95,54%**	**11.444.697,90**	**35,08%**	**13.325,67**	**0,04%**	**21.170.908,47**	**64,88%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	23.795.388,00	-1.730.236,04	-7,27%	22.065.151,96	92,73%	8.108.197,59	36,75%	0,00	0,00%	13.956.954,37	63,25%
		13	3.128.464,00	-55.894,86	-1,79%	3.072.569,14	98,21%	1.082.663,11	35,24%	5.725,67	0,19%	1.984.180,36	64,58%
		14	50.750,00	260.067,49	512,45%	310.817,49	612,45%	88.348,93	28,42%	0,00	0,00%	222.468,56	71,58%
		16	7.094.571,00	3.330,45	0,05%	7.097.901,45	100,05%	2.151.739,47	30,32%	7.600,00	0,11%	4.938.561,98	69,58%
	313C	**Total**	**115.807.926,00**	**-115.807.926,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.394.190,00	-3.394.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	349.971,00	-349.971,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	618.147,00	-618.147,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.521.121,00	-16.521.121,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.724.647,00	-26.724.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.199.850,00	-68.199.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**440.270.483,00**	**9.529.537,42**	**2,16%**	**449.800.020,42**	**102,16%**	**79.493.397,15**	**17,67%**	**5.984.969,36**	**1,33%**	**364.321.653,91**	**81,00%**
	231B	**Total**	**6.605.735,00**	**-116.057,32**	**-1,76%**	**6.489.677,68**	**98,24%**	**1.214.967,88**	**18,72%**	**0,00**	**0,00%**	**5.274.709,80**	**81,28%**
		12	294.874,00	26.482,57	8,98%	321.356,57	108,98%	85.763,69	26,69%	0,00	0,00%	235.592,88	73,31%
		13	4.832.062,00	-150.829,26	-3,12%	4.681.232,74	96,88%	1.080.274,00	23,08%	0,00	0,00%	3.600.958,74	76,92%
		16	1.478.799,00	8.289,37	0,56%	1.487.088,37	100,56%	48.930,19	3,29%	0,00	0,00%	1.438.158,18	96,71%
	231C	**Total**	**14.864.229,00**	**746.970,66**	**5,03%**	**15.611.199,66**	**105,03%**	**3.615.044,08**	**23,16%**	**0,00**	**0,00%**	**11.996.155,58**	**76,84%**
		12	2.938.152,00	-242.933,11	-8,27%	2.695.218,89	91,73%	731.518,29	27,14%	0,00	0,00%	1.963.700,60	72,86%
		13	9.392.462,00	-565.396,00	-6,02%	8.827.066,00	93,98%	2.190.933,01	24,82%	0,00	0,00%	6.636.132,99	75,18%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	13.173,00	9.291,58	70,54%	22.464,58	170,54%	4.810,21	21,41%	0,00	0,00%	17.654,37	78,59%
		16	2.520.442,00	1.546.008,19	61,34%	4.066.450,19	161,34%	687.782,57	16,91%	0,00	0,00%	3.378.667,62	83,09%
	231D	**Total**	**4.214.183,00**	**36.015,27**	**0,85%**	**4.250.198,27**	**100,85%**	**882.274,55**	**20,76%**	**0,00**	**0,00%**	**3.367.923,72**	**79,24%**
		12	2.756.017,00	-271.415,92	-9,85%	2.484.601,08	90,15%	583.776,13	23,50%	0,00	0,00%	1.900.824,95	76,50%
		13	817.304,00	-81.748,94	-10,00%	735.555,06	90,00%	191.929,88	26,09%	0,00	0,00%	543.625,18	73,91%
		14	65.909,00	0,00	0,00%	65.909,00	100,00%	14.535,00	22,05%	0,00	0,00%	51.374,00	77,95%
		16	574.953,00	389.180,13	67,69%	964.133,13	167,69%	92.033,54	9,55%	0,00	0,00%	872.099,59	90,45%
	231E	**Total**	**1.203.493,00**	**122.000,00**	**10,14%**	**1.325.493,00**	**110,14%**	**264.161,22**	**19,93%**	**0,00**	**0,00%**	**1.061.331,78**	**80,07%**
		12	22.549,00	0,00	0,00%	22.549,00	100,00%	6.408,14	28,42%	0,00	0,00%	16.140,86	71,58%
		13	953.032,00	-28.000,00	-2,94%	925.032,00	97,06%	203.922,76	22,04%	0,00	0,00%	721.109,24	77,96%
		16	227.912,00	150.000,00	65,81%	377.912,00	165,81%	53.830,32	14,24%	0,00	0,00%	324.081,68	85,76%
	231F	**Total**	**4.232.730,00**	**-17.349,48**	**-0,41%**	**4.215.380,52**	**99,59%**	**913.748,89**	**21,68%**	**0,00**	**0,00%**	**3.301.631,63**	**78,32%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.294,72	22,18%	0,00	0,00%	64.197,28	77,82%
		12	2.463.940,00	-278.883,70	-11,32%	2.185.056,30	88,68%	501.820,06	22,97%	0,00	0,00%	1.683.236,24	77,03%
		13	1.048.112,00	-93.747,58	-8,94%	954.364,42	91,06%	225.192,65	23,60%	0,00	0,00%	729.171,77	76,40%
		16	638.186,00	355.281,80	55,67%	993.467,80	155,67%	168.441,46	16,95%	0,00	0,00%	825.026,34	83,05%
	231G	**Total**	**52.868.978,00**	**-2.093.076,12**	**-3,96%**	**50.775.901,88**	**96,04%**	**9.157.739,02**	**18,04%**	**0,00**	**0,00%**	**41.618.162,86**	**81,96%**
		12	1.106.817,00	-394.267,56	-35,62%	712.549,44	64,38%	204.457,30	28,69%	0,00	0,00%	508.092,14	71,31%
		13	41.546.442,00	-3.130.193,38	-7,53%	38.416.248,62	92,47%	8.788.664,75	22,88%	0,00	0,00%	29.627.583,87	77,12%
		16	10.215.719,00	1.431.384,82	14,01%	11.647.103,82	114,01%	164.616,97	1,41%	0,00	0,00%	11.482.486,85	98,59%
	231H	**Total**	**185.860.579,00**	**6.498.040,56**	**3,50%**	**192.358.619,56**	**103,50%**	**32.742.207,83**	**17,02%**	**0,00**	**0,00%**	**159.616.411,73**	**82,98%**
		12	4.661.303,00	-1.441.955,91	-30,93%	3.219.347,09	69,07%	823.989,82	25,59%	0,00	0,00%	2.395.357,27	74,41%
		13	147.325.599,00	-4.815.072,84	-3,27%	142.510.526,16	96,73%	31.750.428,36	22,28%	0,00	0,00%	110.760.097,80	77,72%
		16	33.873.677,00	12.755.069,31	37,65%	46.628.746,31	137,65%	167.789,65	0,36%	0,00	0,00%	46.460.956,66	99,64%
	231I	**Total**	**10.670.296,00**	**422.041,03**	**3,96%**	**11.092.337,03**	**103,96%**	**2.437.246,31**	**21,97%**	**0,00**	**0,00%**	**8.655.090,72**	**78,03%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.188,08	19,62%	0,00	0,00%	66.303,92	80,38%
		12	5.910.740,00	-723.340,93	-12,24%	5.187.399,07	87,76%	1.234.059,65	23,79%	0,00	0,00%	3.953.339,42	76,21%
		13	3.058.573,00	-153.516,85	-5,02%	2.905.056,15	94,98%	696.338,93	23,97%	0,00	0,00%	2.208.717,22	76,03%
		16	1.618.491,00	1.298.898,81	80,25%	2.917.389,81	180,25%	490.659,65	16,82%	0,00	0,00%	2.426.730,16	83,18%
	231J	**Total**	**50.873.873,00**	**714.623,35**	**1,40%**	**51.588.496,35**	**101,40%**	**8.938.059,93**	**17,33%**	**0,00**	**0,00%**	**42.650.436,42**	**82,67%**
		12	693.532,00	-145.837,06	-21,03%	547.694,94	78,97%	192.137,11	35,08%	0,00	0,00%	355.557,83	64,92%
		13	39.713.458,00	-995.855,46	-2,51%	38.717.602,54	97,49%	8.660.840,71	22,37%	0,00	0,00%	30.056.761,83	77,63%
		16	10.466.883,00	1.856.315,87	17,74%	12.323.198,87	117,74%	85.082,11	0,69%	0,00	0,00%	12.238.116,76	99,31%
	232A	**Total**	**10.547.389,00**	**-1.024.938,48**	**-9,72%**	**9.522.450,52**	**90,28%**	**2.072.771,82**	**21,77%**	**0,00**	**0,00%**	**7.449.678,70**	**78,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.982,15	23,01%	0,00	0,00%	63.509,85	76,99%
		12	2.651.280,00	-255.798,97	-9,65%	2.395.481,03	90,35%	518.271,09	21,64%	0,00	0,00%	1.877.209,94	78,36%
		13	5.348.867,00	-699.725,39	-13,08%	4.649.141,61	86,92%	1.122.290,64	24,14%	0,00	0,00%	3.526.850,97	75,86%
		16	2.464.750,00	-69.414,12	-2,82%	2.395.335,88	97,18%	413.227,94	17,25%	0,00	0,00%	1.982.107,94	82,75%
	232B	**Total**	**3.758.407,00**	**-247.166,89**	**-6,58%**	**3.511.240,11**	**93,42%**	**792.792,51**	**22,58%**	**0,00**	**0,00%**	**2.718.447,60**	**77,42%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.982,15	23,01%	0,00	0,00%	63.509,85	76,99%
		12	2.246.182,00	-172.088,07	-7,66%	2.074.093,93	92,34%	507.212,78	24,45%	0,00	0,00%	1.566.881,15	75,55%
		13	679.178,00	-76.489,05	-11,26%	602.688,95	88,74%	150.637,55	24,99%	0,00	0,00%	452.051,40	75,01%
		16	750.555,00	1.410,23	0,19%	751.965,23	100,19%	115.960,03	15,42%	0,00	0,00%	636.005,20	84,58%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	232C	**Total**	**890.928,00**	**-255.803,22**	**-28,71%**	**635.124,78**	**71,29%**	**191.673,21**	**30,18%**	**0,00**	**0,00%**	**443.451,57**	**69,82%**
		12	398.698,00	-45.858,34	-11,50%	352.839,66	88,50%	97.605,58	27,66%	0,00	0,00%	255.234,08	72,34%
		13	86.585,00	1.035,90	1,20%	87.620,90	101,20%	18.640,51	21,27%	0,00	0,00%	68.980,39	78,73%
		14	25.924,00	0,00	0,00%	25.924,00	100,00%	5.551,97	21,42%	0,00	0,00%	20.372,03	78,58%
		16	379.721,00	-210.980,78	-55,56%	168.740,22	44,44%	69.875,15	41,41%	0,00	0,00%	98.865,07	58,59%
	232D	**Total**	**857.715,00**	**86.801,02**	**10,12%**	**944.516,02**	**110,12%**	**294.663,45**	**31,20%**	**0,00**	**0,00%**	**649.852,57**	**68,80%**
		12	660.233,00	41.294,28	6,25%	701.527,28	106,25%	241.952,58	34,49%	0,00	0,00%	459.574,70	65,51%
		13	48.851,00	0,00	0,00%	48.851,00	100,00%	11.799,12	24,15%	0,00	0,00%	37.051,88	75,85%
		16	148.631,00	45.506,74	30,62%	194.137,74	130,62%	40.911,75	21,07%	0,00	0,00%	153.225,99	78,93%
	232E	**Total**	**3.010.290,00**	**333.572,33**	**11,08%**	**3.343.862,33**	**111,08%**	**751.996,38**	**22,49%**	**0,00**	**0,00%**	**2.591.865,95**	**77,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	2.077.383,00	111.802,21	5,38%	2.189.185,21	105,38%	580.752,73	26,53%	0,00	0,00%	1.608.432,48	73,47%
		13	177.832,00	-22.012,18	-12,38%	155.819,82	87,62%	52.584,83	33,75%	0,00	0,00%	103.234,99	66,25%
		16	672.583,00	243.782,30	36,25%	916.365,30	136,25%	104.910,02	11,45%	0,00	0,00%	811.455,28	88,55%
	232F	**Total**	**11.479.530,00**	**208.718,42**	**1,82%**	**11.688.248,42**	**101,82%**	**2.478.042,80**	**21,20%**	**0,00**	**0,00%**	**9.210.205,62**	**78,80%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	5.639.423,00	-361.650,06	-6,41%	5.277.772,94	93,59%	1.428.038,39	27,06%	0,00	0,00%	3.849.734,55	72,94%
		13	3.843.986,00	-520.487,56	-13,54%	3.323.498,44	86,46%	857.460,62	25,80%	0,00	0,00%	2.466.037,82	74,20%
		16	1.913.629,00	1.090.856,04	57,00%	3.004.485,04	157,00%	178.794,99	5,95%	0,00	0,00%	2.825.690,05	94,05%
	232G	**Total**	**5.970.102,00**	**-807.836,48**	**-13,53%**	**5.162.265,52**	**86,47%**	**1.066.613,81**	**20,66%**	**0,00**	**0,00%**	**4.095.651,71**	**79,34%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.454,10	53,89%	0,00	0,00%	38.037,90	46,11%
		12	4.215.862,00	-751.819,42	-17,83%	3.464.042,58	82,17%	747.769,91	21,59%	0,00	0,00%	2.716.272,67	78,41%
		13	501.664,00	-68.348,93	-13,62%	433.315,07	86,38%	104.217,48	24,05%	0,00	0,00%	329.097,59	75,95%
		14	0,00	29.434,61	100,00%	29.434,61	0,00%	6.630,24	22,53%	0,00	0,00%	22.804,37	77,47%
		16	1.170.084,00	-17.102,74	-1,46%	1.152.981,26	98,54%	163.542,08	14,18%	0,00	0,00%	989.439,18	85,82%
	239M	**Total**	**23.875.230,00**	**4.004.650,81**	**16,77%**	**27.879.880,81**	**116,77%**	**4.052.182,54**	**14,53%**	**3.075.674,25**	**11,03%**	**20.752.024,02**	**74,43%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	41.949,62	16,48%	0,00	0,00%	212.571,38	83,52%
		11	133.753,00	0,00	0,00%	133.753,00	100,00%	30.367,80	22,70%	0,00	0,00%	103.385,20	77,30%
		12	15.758.420,00	1.689.062,58	10,72%	17.447.482,58	110,72%	2.685.746,45	15,39%	2.398.096,98	13,74%	12.363.639,15	70,86%
		13	3.721.742,00	143.655,58	3,86%	3.865.397,58	103,86%	623.128,09	16,12%	387.134,42	10,02%	2.855.135,07	73,86%
		14	27.985,00	0,00	0,00%	27.985,00	100,00%	27.985,00	100,00%	0,00	0,00%	0,00	0,00%
		15	289.478,00	121.932,98	42,12%	411.410,98	142,12%	36.920,40	8,97%	33.374,59	8,11%	341.115,99	82,91%
		16	3.663.524,00	2.049.999,67	55,96%	5.713.523,67	155,96%	601.852,43	10,53%	257.068,26	4,50%	4.854.602,98	84,97%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	4.232,75	16,40%	0,00	0,00%	21.574,25	83,60%
	239N	**Total**	**44.266.886,00**	**392.718,33**	**0,89%**	**44.659.604,33**	**100,89%**	**6.589.044,12**	**14,75%**	**2.801.246,98**	**6,27%**	**35.269.313,23**	**78,97%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	8.216.579,00	-1.623.430,60	-19,76%	6.593.148,40	80,24%	1.733.394,00	26,29%	129.239,75	1,96%	4.730.514,65	71,75%
		13	19.267.688,00	507.242,13	2,63%	19.774.930,13	102,63%	3.441.519,11	17,40%	1.861.356,69	9,41%	14.472.054,33	73,18%
		14	35.350,00	0,00	0,00%	35.350,00	100,00%	9.663,00	27,34%	0,00	0,00%	25.687,00	72,66%
		15	11.365,00	12.154,15	106,94%	23.519,15	206,94%	14.049,85	59,74%	0,00	0,00%	9.469,30	40,26%
		16	16.653.412,00	1.496.752,65	8,99%	18.150.164,65	108,99%	1.376.669,36	7,58%	810.650,54	4,47%	15.962.844,75	87,95%
	239O	**Total**	**4.219.910,00**	**525.613,63**	**12,46%**	**4.745.523,63**	**112,46%**	**1.038.166,80**	**21,88%**	**108.048,13**	**2,28%**	**3.599.308,70**	**75,85%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	3.371.853,00	-15.867,85	-0,47%	3.355.985,15	99,53%	770.312,04	22,95%	108.048,13	3,22%	2.477.624,98	73,83%
		13	168.531,00	-2.370,00	-1,41%	166.161,00	98,59%	37.390,24	22,50%	0,00	0,00%	128.770,76	77,50%
		16	597.034,00	543.851,48	91,09%	1.140.885,48	191,09%	216.715,72	19,00%	0,00	0,00%	924.169,76	81,00%
20	**Total**		**104.551.768,00**	**241.737,12**	**0,23%**	**104.793.505,12**	**100,23%**	**31.761.336,87**	**30,31%**	**1.623.149,66**	**1,55%**	**71.409.018,59**	**68,14%**
	241A	**Total**	**20.594.799,00**	**183.602,79**	**0,89%**	**20.778.401,79**	**100,89%**	**6.456.312,78**	**31,07%**	**0,00**	**0,00%**	**14.322.089,01**	**68,93%**
		10	82.492,00	4.079,00	4,94%	86.571,00	104,94%	13.749,00	15,88%	0,00	0,00%	72.822,00	84,12%
		12	11.375.259,00	119.134,54	1,05%	11.494.393,54	101,05%	4.319.424,01	37,58%	0,00	0,00%	7.174.969,53	62,42%
		13	5.264.152,00	-355.581,54	-6,75%	4.908.570,46	93,25%	1.372.104,89	27,95%	0,00	0,00%	3.536.465,57	72,05%
		15	0,00	144,53	100,00%	144,53	0,00%	0,00	0,00%	0,00	0,00%	144,53	100,00%
		16	3.872.896,00	415.826,26	10,74%	4.288.722,26	110,74%	751.034,88	17,51%	0,00	0,00%	3.537.687,38	82,49%
	241M	**Total**	**54.312.014,00**	**-908.440,96**	**-1,67%**	**53.403.573,04**	**98,33%**	**16.740.709,93**	**31,35%**	**889.883,48**	**1,67%**	**35.772.979,63**	**66,99%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	32.477.454,00	-209.188,52	-0,64%	32.268.265,48	99,36%	11.644.005,76	36,09%	728.958,15	2,26%	19.895.301,57	61,66%
		13	10.301.786,00	-717.315,23	-6,96%	9.584.470,77	93,04%	2.962.821,56	30,91%	431,07	0,00%	6.621.218,14	69,08%
		14	0,00	10.167,00	100,00%	10.167,00	0,00%	0,00	0,00%	10.167,00	100,00%	0,00	0,00%
		15	684.630,00	-144,53	-0,02%	684.485,47	99,98%	305.697,10	44,66%	0,00	0,00%	378.788,37	55,34%
		16	10.765.652,00	8.040,32	0,07%	10.773.692,32	100,07%	1.814.436,71	16,84%	150.327,26	1,40%	8.808.928,35	81,76%
	494M	**Total**	**16.918.984,00**	**422.543,73**	**2,50%**	**17.341.527,73**	**102,50%**	**5.669.529,46**	**32,69%**	**351.888,08**	**2,03%**	**11.320.110,19**	**65,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
		12	12.973.680,00	-101.044,81	-0,78%	12.872.635,19	99,22%	4.543.258,28	35,29%	294.777,11	2,29%	8.034.599,80	62,42%
		13	661.064,00	-2.764,00	-0,42%	658.300,00	99,58%	189.598,08	28,80%	0,00	0,00%	468.701,92	71,20%
		15	67.419,00	0,00	0,00%	67.419,00	100,00%	28.541,34	42,33%	0,00	0,00%	38.877,66	57,67%
		16	3.134.329,00	526.352,54	16,79%	3.660.681,54	116,79%	894.382,96	24,43%	57.110,97	1,56%	2.709.187,61	74,01%
	923M	**Total**	**12.725.971,00**	**544.031,56**	**4,27%**	**13.270.002,56**	**104,27%**	**2.894.784,70**	**21,81%**	**381.378,10**	**2,87%**	**9.993.839,76**	**75,31%**
		10	84.589,00	-35.244,45	-41,67%	49.344,55	58,33%	1.687,97	3,42%	0,00	0,00%	47.656,58	96,58%
		12	6.611.047,00	-233.463,76	-3,53%	6.377.583,24	96,47%	1.870.124,42	29,32%	142.654,89	2,24%	4.364.803,93	68,44%
		13	2.565.522,00	-128.630,66	-5,01%	2.436.891,34	94,99%	647.839,38	26,58%	2.684,68	0,11%	1.786.367,28	73,31%
		14	68.349,00	200.494,00	293,34%	268.843,00	393,34%	0,00	0,00%	61.925,31	23,03%	206.917,69	76,97%
		15	166.078,00	191.458,00	115,28%	357.536,00	215,28%	5.774,19	1,61%	32.476,53	9,08%	319.285,28	89,30%
		16	3.217.696,00	549.418,43	17,07%	3.767.114,43	117,07%	363.217,55	9,64%	141.636,69	3,76%	3.262.260,19	86,60%
		18	12.690,00	0,00	0,00%	12.690,00	100,00%	6.141,19	48,39%	0,00	0,00%	6.548,81	51,61%
26	**Total**		**75.257.420,00**	**354.324.361,74**	**470,82%**	**429.581.781,74**	**570,82%**	**429.506.655,57**	**99,98%**	**0,00**	**0,00%**	**75.126,17**	**0,02%**
	929N	**Total**	**75.257.420,00**	**354.324.361,74**	**470,82%**	**429.581.781,74**	**570,82%**	**429.506.655,57**	**99,98%**	**0,00**	**0,00%**	**75.126,17**	**0,02%**
		12	400.000,00	0,00	0,00%	400.000,00	100,00%	347.713,50	86,93%	0,00	0,00%	52.286,50	13,07%
		16	122.000,00	1.401.417,84	1.148,70%	1.523.417,84	1.248,70%	1.500.578,17	98,50%	0,00	0,00%	22.839,67	1,50%
		18	74.735.420,00	352.922.943,90	472,23%	427.658.363,90	572,23%	427.658.363,90	100,00%	0,00	0,00%	0,00	0,00%